

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **California**

PJ's Total HOME Allocation Received: **\$902,583,151**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	90.23 %	91.11 %	36
% of Funds Disbursed	81.59 %	84.92 %	43
Leveraging Ratio for Rental Activities	4.19	4.31	19
% of Completed Rental Disbursements to All Rental Commitments**	97.65 %	94.18 %	19
% of Completed CHDO Disbursements to All CHDO Reservations**	75.06 %	81.43 %	41
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	77.34 %	80.52 %	42
% of 0-30% AMI Renters to All Renters**	33.08 %	37.53 %	36
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			34 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$53,479	\$28,299	6,006 Units 33.5 %
Homebuyer Unit	\$29,692	\$13,291	8,349 Units 46.6 %
Homeowner-Rehab Unit	\$31,484	\$20,609	2,105 Units 11.7 %
TBRA Unit	\$4,333	\$3,060	1,474 Units 8.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$184,131	\$117,380	\$39,084
\$135,492	\$114,689	\$28,606
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.0	35.0	61.1	59.9
Black/African American:	7.2	2.4	3.8	3.4
Asian:	0.9	1.7	0.7	4.0
American Indian/Alaska Native:	1.0	0.7	0.6	0.7
Native Hawaiian/Pacific Islander:	0.7	0.3	0.3	0.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.0	2.0
Black/African American and White:	0.1	0.0	0.1	0.2
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.4
Other Multi Racial:	1.5	0.5	0.3	1.8
Asian/Pacific Islander:	1.5	2.5	0.6	0.0

ETHNICITY:

Hispanic	35.8	56.7	32.3	27.4
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HOUSEHOLD SIZE:

1 Person:	33.3	9.2	36.6	24.4
2 Persons:	19.6	14.5	29.4	22.2
3 Persons:	17.1	20.2	11.5	22.0
4 Persons:	14.7	24.5	8.2	15.9
5 Persons:	9.3	16.4	7.3	10.3
6 Persons:	4.2	8.5	4.3	3.6
7 Persons:	1.5	4.0	1.2	0.9
8 or more Persons:	0.4	2.7	1.5	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.4	9.3	13.5	13.7
Elderly:	24.0	3.5	47.9	16.1
Related/Single Parent:	25.5	19.7	12.1	43.3
Related/Two Parent:	27.1	59.8	21.3	20.2
Other:	4.6	4.4	3.8	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.7	0.4 [#]
HOME TBRA:	2.8	
Other:	11.8	
No Assistance:	71.7	

of Section 504 Compliant Units / Completed Units Since 2001 1221

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

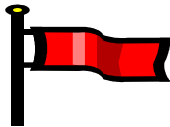
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 34

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	97.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	75.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

